

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**FALLS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,500	6,126	
Debt Service					
Road	68-518c	5	82,352	74,608	
Special Machinery		5			
<b>Totals</b>		xxxxxx	88,852	80,734	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

FALLS TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 79,563
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 79,563

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 5,345	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 19,134	
5b. Personal property 2016	- 20,150	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,345	
8. Total estimated valuation July 1, 2017	3,107,289	
9. Total valuation less valuation adjustment (8 minus 7)	3,101,944	
10. Factor for increase (7 divided by 9)	0.00172	
11. Amount of increase (10 times 3)		+ \$ 137
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 79,700
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		79,700
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,034
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 80,734

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FALLS TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,124	309	5	58	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	73,439	3,699	62	696	0	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,563	4,008	67	754	0	17

County Treas Motor Vehicle Estimate 4,008

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 754

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05037

RVT Factor 0.00085

16/20M Factor 0.00948

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

FALLS TOWNSHIP

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	53	1	1
Receipts:			
Ad Valorem Tax	5,828	6,124	xxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	365	295	309
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax	87	76	58
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,358</b>	<b>6,500</b>	<b>374</b>
<b>Resources Available:</b>	<b>6,411</b>	<b>6,501</b>	<b>374</b>
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,671	2,290	2,290
Equipment	396	1,200	1,200
Buildings Maintenance		800	800
Insurance	1,478	1,610	1,610
Publication	95		
Contractual	970		
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,410</b>	<b>6,500</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,500	6,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	6,126
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	6,126

FALLS TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	68,825	73,439	xxxxxxxxxxxxxx
Delinquent Tax	828		
Motor Vehicle Tax	4,160	3,484	3,699
Recreational Vehicle Tax	63	55	62
16/20M Vehicle Tax	947	869	696
Commercial Vehicle Tax			0
Watercraft Tax			16
Special Highway/Gasoline Tax	3,264	3,310	3,270
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,088</b>	<b>81,157</b>	<b>7,743</b>
<b>Resources Available:</b>	<b>78,089</b>	<b>81,158</b>	<b>7,744</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,188	12,988	12,988
Employee Benefits	859	1,260	1,260
Road Maintenance	6,750	16,145	16,145
Road Materials	39,752	24,014	24,014
Equipment	5,301	16,767	16,767
Insurance			
Noxious Weed		1,995	1,995
Contractual		1,313	2,508
Fuel & Oil	838	5,235	5,235
Cash Forward (2018 column)			
Transfer to Special Machinery	19,400		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,088</b>	<b>81,157</b>	<b>82,352</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	78,737	81,157	82,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,352
		Tax Required	74,608
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	74,608

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	59,055
Transfers from:	
Road Fund	19,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	135
Other	
<b>Resources Available:</b>	<b>78,590</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>78,590</b>

*Pub. Caldwell Messenger*

**NOTICE OF BUDGET HEARING**

The governing body of  
**FALLS TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 24, 2017 at 8:00 p.m. at Jean Ward Residence, 136 W 200 St S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Ward Residence, 136 W 200 St S, Caldwell, KS 67022 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,410	2.079	6,500	2.050	6,500	6,126	1.971
Road	78,088	24.553	81,157	24.586	82,352	74,608	24.011
Special Machinery							
Totals	84,498	26.632	87,657	26.636	88,852	80,734	25.982
Less: Transfers	19,400		0		0		
Net Expenditure	65,098		87,657		88,852		
Total Tax Levied	76,012		79,563		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,854,166		2,987,060		3,107,289		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jean Ward  
Township Treasurer

*Jean Ward*

The governing body of  
**FALLS TOWNSHIP**  
**SUMNER COUNTY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

\*Tax rates are expressed in mills.

Jean Wied  
Township Treasurer

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